



## NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL

| MUNICIPIO DE SAN NICOLAS DE LOS RANCHOS, PUEBLA                           |               |              |              |              |              |              |              |              |              |              |              |              |              |
|---------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025.           |               |              |              |              |              |              |              |              |              |              |              |              |              |
|                                                                           | Annual        | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    |
| Total                                                                     | 68,274,375.00 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 | 4,856,197.92 |
| Servicios Personales                                                      | 15,100,000.00 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 | 1,258,333.33 |
| Remuneraciones al Personal de Carácter Permanente                         | 14,400,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |
| Remuneraciones al Personal de Carácter Transitorio                        | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Remuneraciones Adicionales y Especiales                                   | 700,000.00    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    | 58,333.33    |
| Seguridad Social                                                          | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Otras Prestaciones Sociales y Económicas                                  | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Previsiones                                                               | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Pago de Estímulos a Servidores Públicos                                   | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Materiales y Suministros                                                  | 4,414,000.00  | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   | 367,833.33   |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 2,184,000.00  | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   | 182,000.00   |
| Alimentos y Utensilios                                                    | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Materias Primas y Materiales de Producción y Comercialización             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Materiales y Artículos de Construcción y de Reparación                    | 180,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 120,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    |
| Combustibles, Lubricantes y Aditivos                                      | 1,440,000.00  | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 250,000.00    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    | 20,833.33    |
| Materiales y Suministros para Seguridad                                   | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Herramientas, Refacciones y Accesorios Menores                            | 240,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    |
| Servicios Generales                                                       | 13,300,000.00 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 | 1,108,333.33 |
| Servicios Básicos                                                         | 4,060,000.00  | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   | 338,333.33   |
| Servicios de Arrendamiento                                                | 240,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 2,100,000.00  | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   | 175,000.00   |
| Servicios Financieros, Bancarios y Comerciales                            | 30,000.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 1,440,000.00  | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   | 120,000.00   |
| Servicios de Comunicación Social y Publicidad                             | 60,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     |
| Servicios de Traslado y Viáticos                                          | 750,000.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    | 62,500.00    |
| Servicios Oficiales                                                       | 1,760,000.00  | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   | 146,666.67   |
| Otros Servicios Generales                                                 | 2,860,000.00  | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   | 238,333.33   |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas                    | 2,204,474.00  | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   | 183,706.17   |





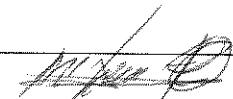
**SAN NICOLÁS  
DE LOS RANCHOS**  
Unidos, Progreso y Cambio

**NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL**

| MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS, PUEBLA                 |            |           |           |           |           |           |           |           |           |            |           |           |           |
|-----------------------------------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026. |            |           |           |           |           |           |           |           |           |            |           |           |           |
|                                                                 | Anual      | Enero     | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos          | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Otras Inversiones Financieras                                   | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Provisiones para Contingencias y Otras Erogaciones Especiales   | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Participaciones y Aportaciones                                  | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Participaciones                                                 | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Aportaciones                                                    | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Convenios                                                       | 800,000.00 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67  | 66,666.67 | 66,666.67 | 66,666.67 |
| Deuda Pública                                                   | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Amortización de la Deuda Pública                                | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Intereses de la Deuda Pública                                   | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Comisiones de la Deuda Pública                                  | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Gastos de la Deuda Pública                                      | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Costo por Coberturas                                            | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Apoyos Financieros                                              | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)              | -          | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         |

  
**C. JUAN PÁNOHAYA CUAHUTITLA**  
PRESIDENTE MUNICIPAL

  
**C. DAVID TLICALTECH SANCHEZ**  
TESORERO MUNICIPAL

  
**C. MARCOS TIRADO FERNANDEZ**  
CONTRALOR MUNICIPAL

PRESIDENTE  
MUNICIPAL  
AYUNTAMIENTO  
SAN NICOLÁS DE LOS  
RANCHOS, PUEBLA  
2024 - 2027

SECRETARÍA DE ECONOMÍA  
SUBSECRETARÍA DE PRESUPUESTO Y PLANEACIÓN  
DIRECCIÓN GENERAL DE PRESUPUESTO  
MEXICO, D.F.  
2024

CONTRALORIA  
MUNICIPAL  
AYUNTAMIENTO  
SAN NICOLÁS DE LOS  
RANCHOS, PUEBLA  
2024 - 2027