

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHO UEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2024  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)						
000 RAMO GENERAL	27,974,052.91	4,495,709.97	32,469,762.88	23,324,644.30	22,442,541.10	9,145,118.58
0000 RAMO GENERAL	0.00	0.00	0.00	-874,065.24	-874,065.24	874,065.24
0001 PRESIDENTE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0002 TESORERIA	0.00	166,301.38	166,301.38	258,469.12	258,469.12	-92,167.74
0003 BIBLIOTECA	13,605,010.28	2,539,194.16	16,144,204.44	14,058,906.22	14,115,917.87	2,085,298.22
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
0006 AGENTE SUB-ALTERNO	1,450,000.00	-140,013.56	1,309,986.44	919,210.35	913,546.44	390,776.09
0007 DIRECCIONES GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
0008 OBRAS PUBLICAS	9,279,299.95	448,399.48	9,727,699.43	5,444,163.10	5,034,112.16	4,283,536.33
0009 REGIDORES Y SINDICO	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00
0010 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
0011 D.I.F. MUNICIPAL	0.00	252,879.40	252,879.40	369,000.00	369,000.00	-116,120.60
0012 CONTRALORIA	2,394,742.68	-423,532.09	1,971,210.59	294,000.26	294,000.26	1,677,210.33
0013 SECRETARIA GENERAL	410,000.00	1,255,308.73	1,665,308.73	2,204,702.00	1,684,302.00	-539,393.27
0014 SERVICIOS MUNICIPALES	200,000.00	147,172.47	347,172.47	322,759.01	319,759.01	24,413.46
0015 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
0016 AREA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0017 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
0018 TRANSPARENCIA	190,000.00	0.00	190,000.00	54,640.00	54,640.00	135,360.00
0019 JUEZ CALIFICADOR	365,000.00	0.00	365,000.00	279.00	279.00	364,721.00
II. Gasto Etiquetado (II)	80,000.00	0.00	80,000.00	22,580.48	22,580.48	57,419.52
000 RAMO GENERAL	27,656,059.72	6,284,435.93	33,940,495.65	28,043,391.53	27,715,589.53	5,897,104.12
0000 RAMO GENERAL	0.00	0.00	0.00	1,390,133.24	1,390,133.24	-1,390,133.24
0001 PRESIDENTE MUNICIPAL	0.00	176,833.26	176,833.26	0.00	0.00	176,833.26
0002 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
0003 BIBLIOTECA	0.00	968,277.00	968,277.00	968,277.00	968,277.00	0.00
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
0006 AGENTE SUB-ALTERNO	1,770,000.00	534,591.21	2,304,591.21	1,351,928.19	1,351,928.19	952,663.02
0007 DIRECCIONES GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
0008 OBRAS PUBLICAS	0.00	904,914.38	904,914.38	868,914.43	854,914.43	35,999.95
0009 REGIDORES Y SINDICO	25,886,059.72	2,021,552.26	27,907,611.98	21,698,793.65	21,384,991.65	6,208,818.33
0010 JUNTAS AUXILIARES	0.00	500,690.41	500,690.41	500,690.41	500,690.41	0.00
0011 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0012 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
0013 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0014 SERVICIOS MUNICIPALES	0.00	627,709.41	627,709.41	714,786.61	714,786.61	-87,077.20
0015 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
0016 AREA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00

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0017 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
0018 TRANSPARENCIA	0.00	549,868.00	549,868.00	549,868.00	549,868.00	0.00
019 JUEZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	55,630,112.63	10,780,145.90	66,410,258.53	51,368,035.83	50,158,130.63	15,042,222.70

*Juan Panohaya Cuauhtitla*

JUAN PANOHAYA CUAUHTITLA  
 PRESIDENTE MUNICIPAL  
 AYUNTAMIENTO  
 SAN NICOLAS DE LOS  
 RANCHOS PUEBLA  
 2024 - 2027

*David Tlacaltech Sanchez*

DAVID TLACALTECH SANCHEZ  
 TESORERO MUNICIPAL  
 AYUNTAMIENTO  
 SAN NICOLAS DE LOS  
 RANCHOS, PUEBLA.  
 2024 - 2027

*Ernesto Gonzalez Acosta*

ERNESTO GONZALEZ ACOSTA  
 SECRETARIO DEL H. AYUNTAMIENTO  
 AYUNTAMIENTO  
 SAN NICOLAS DE LOS  
 RANCHOS, PUEBLA  
 2024 - 2027