

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 20,968,151.60 | 19,929,641.52 | 30,479,048.18 | 21,982,185.66 | 24,700,308.75 | 28,046,976.86 |
| A. Servicios Personales | 7,387,210.02 | 7,216,605.02 | 8,485,071.45 | 8,228,038.00 | 10,533,711.20 | 11,630,000.00 |
| B. Materiales y Suministros | 3,291,753.19 | 4,136,865.39 | 3,845,946.17 | 5,227,917.63 | 5,679,032.84 | 6,004,376.17 |
| C. Servicios Generales | 4,371,929.66 | 5,284,274.66 | 6,833,349.43 | 4,810,611.83 | 6,746,532.12 | 6,678,038.45 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,719,268.49 | 2,897,851.67 | 2,797,968.45 | 2,787,285.90 | 1,563,828.45 | 2,914,562.24 |
| E. Bienes Muebles, Inmuebles e Intangibles | 3,156,862.97 | 23,899.32 | 449,691.63 | 693,424.22 | 177,204.14 | 620,000.00 |
| F. Inversión Pública | 0.00 | 0.00 | 7,886,516.35 | 218,972.21 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 41,127.27 | 370,145.46 | 180,504.70 | 15,935.87 | 0.00 | 200,000.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 23,608,399.04 | 31,495,006.47 | 23,279,183.94 | 25,303,007.41 | 23,953,880.05 | 24,183,185.81 |
| A. Servicios Personales | 0.00 | 952,000.00 | 1,162,680.05 | 1,343,200.00 | 1,670,315.59 | 0.00 |
| B. Materiales y Suministros | 726,000.00 | 490,000.00 | 234,539.70 | 726,826.77 | 386,686.95 | 19,000.00 |
| C. Servicios Generales | 3,409,642.62 | 2,719,481.85 | 4,071,947.40 | 3,686,299.89 | 3,240,915.47 | 3,205,341.99 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,060.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 400,000.00 | 3,198,120.00 | 0.00 | 2,743,764.51 | 1,408,604.87 | 70,000.00 |
| F. Inversión Pública | 14,072,398.78 | 21,412,210.54 | 13,229,008.89 | 16,121,124.19 | 16,861,889.57 | 20,233,783.82 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 5,000,357.64 | 2,723,194.08 | 4,581,007.90 | 681,792.05 | 385,467.60 | 400,000.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 44,576,550.64 | 51,424,647.99 | 53,758,232.12 | 47,285,193.07 | 48,654,188.80 | 52,230,162.67 |

