

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	20,968,151.60	19,929,641.52	30,479,048.18	21,982,185.66	24,700,308.75	27,425,473.00
A. Servicios Personales	7,387,210.02	7,216,605.02	8,485,071.45	8,228,038.00	10,533,711.20	11,630,000.00
B. Materiales y Suministros	3,291,753.19	4,136,865.39	3,845,946.17	5,227,917.63	5,679,032.84	6,019,376.17
C. Servicios Generales	4,371,929.66	5,284,274.66	6,833,349.43	4,810,611.83	6,746,532.12	6,141,534.59
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,719,268.49	2,897,851.67	2,797,968.45	2,787,285.90	1,563,828.45	2,814,562.24
E. Bienes Muebles, Inmuebles e Intangibles	3,156,862.97	23,899.32	449,691.63	693,424.22	177,204.14	620,000.00
F. Inversión Pública	0.00	0.00	7,886,516.35	218,972.21	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	41,127.27	370,145.46	180,504.70	15,935.87	0.00	200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	23,608,399.04	31,495,006.47	23,279,183.94	25,303,007.41	23,953,880.05	23,033,823.26
A. Servicios Personales	0.00	952,000.00	1,162,680.05	1,343,200.00	1,670,315.59	0.00
B. Materiales y Suministros	726,000.00	490,000.00	234,539.70	726,826.77	386,686.95	0.00
C. Servicios Generales	3,409,642.62	2,719,481.85	4,071,947.40	3,686,299.89	3,240,915.47	2,780,039.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	400,000.00	3,198,120.00	0.00	2,743,764.51	1,408,604.87	20,000.00
F. Inversión Pública	14,072,398.78	21,412,210.54	13,229,008.89	16,121,124.19	16,861,889.57	20,233,783.82
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	5,000,357.64	2,723,194.08	4,581,007.90	681,792.05	385,467.60	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	44,576,550.64	51,424,647.99	53,758,232.12	47,285,193.07	48,654,188.80	50,459,296.26

