

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	29,230,262.07	29,230,262.07	29,230,262.07	29,230,262.07	29,230,262.07	29,230,262.07
A. Servicios Personales	12,743,680.00	12,743,680.00	12,743,680.00	12,743,680.00	12,743,680.00	12,743,680.00
B. Materiales y Suministros	5,634,843.43	5,634,843.43	5,634,843.43	5,634,843.43	5,634,843.43	5,634,843.43
C. Servicios Generales	6,866,084.57	6,866,084.57	6,866,084.57	6,866,084.57	6,866,084.57	6,866,084.57
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,163,450.07	3,163,450.07	3,163,450.07	3,163,450.07	3,163,450.07	3,163,450.07
E. Bienes Muebles, Inmuebles e Intangibles	622,204.00	622,204.00	622,204.00	622,204.00	622,204.00	622,204.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	28,466,265.65	28,466,265.65	28,466,265.65	28,466,265.65	28,466,265.65	28,466,265.65
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
C. Servicios Generales	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	255,060.00	255,060.00	255,060.00	255,060.00	255,060.00	255,060.00
E. Bienes Muebles, Inmuebles e Intangibles	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
F. Inversión Pública	24,516,863.66	24,516,863.66	24,516,863.66	24,516,863.66	24,516,863.66	24,516,863.66
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	57,696,527.72	57,696,527.72	57,696,527.72	57,696,527.72	57,696,527.72	57,696,527.72

