

## MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	28,046,976.86	28,046,976.86	28,046,976.86	28,046,976.86	28,046,976.86	28,046,976.86
A. Servicios Personales	11,630,000.00	11,630,000.00	11,630,000.00	11,630,000.00	11,630,000.00	11,630,000.00
B. Materiales y Suministros	6,004,376.17	6,004,376.17	6,004,376.17	6,004,376.17	6,004,376.17	6,004,376.17
C. Servicios Generales	6,678,038.45	6,678,038.45	6,678,038.45	6,678,038.45	6,678,038.45	6,678,038.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,914,562.24	2,914,562.24	2,914,562.24	2,914,562.24	2,914,562.24	2,914,562.24
E. Bienes Muebles, Inmuebles e Intangibles	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	24,183,185.81	24,183,185.81	24,183,185.81	24,183,185.81	24,183,185.81	24,183,185.81
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
C. Servicios Generales	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99	3,205,341.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	255,060.00	255,060.00	255,060.00	255,060.00	255,060.00	255,060.00
E. Bienes Muebles, Inmuebles e Intangibles	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
F. Inversión Pública	20,233,783.82	20,233,783.82	20,233,783.82	20,233,783.82	20,233,783.82	20,233,783.82
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	52,230,162.67	52,230,162.67	52,230,162.67	52,230,162.67	52,230,162.67	52,230,162.67

