

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS FUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Noviembre de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
3.1	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
3.1.1	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
3.1.1.1	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
3.1.1.1.1	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
(AJUNTAMIENTO)						
3.1.1.1.1.1.135	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90
000	0.00	0.00	0.00	0.00	0.00	0.00
0000	0.00	0.00	0.00	0.00	0.00	0.00
0001	0.00	0.00	0.00	0.00	0.00	0.00
0002	14,511,580.44	556,164.12	15,067,744.56	16,552,096.99	16,500,700.37	-1,484,352.43
0003	0.00	0.00	0.00	0.00	0.00	0.00
0004	0.00	0.00	0.00	0.00	0.00	0.00
0005	2,801,602.10	-6,874.38	2,794,727.72	1,290,229.53	1,290,214.57	1,504,498.19
0006	0.00	0.00	0.00	0.00	0.00	0.00
0007	7,106,781.74	1,557,425.49	8,664,207.23	8,682,043.60	8,078,472.22	-17,836.37
0008	26,214,274.65	-803,523.44	25,410,751.21	23,164,958.48	15,771,054.14	2,245,792.73
0009	0.00	70,355.01	70,355.01	70,355.01	70,355.01	0.00
0010	0.00	410,790.06	410,790.06	550,787.06	550,787.06	-139,997.00
0011	1,936,069.11	-520,681.26	1,415,387.85	572,005.92	572,006.92	843,380.93
0012	441,640.43	-11,650.36	429,990.07	269,881.78	269,881.78	160,108.29
0013	26,741.32	19,929.45	46,670.77	30,723.00	30,723.00	15,947.77
0014	0.00	13,502.34	13,502.34	44,621.41	44,621.40	-31,119.07
0015	0.00	0.00	0.00	0.00	0.00	0.00
0016	0.00	0.00	0.00	0.00	0.00	0.00
0017	9,741.66	5,218.97	14,960.63	5,218.97	5,218.97	9,741.66
0018	643,921.33	-26,403.67	617,517.66	613,813.55	613,813.55	3,704.11
0019	7,841.87	0.00	7,841.87	0.00	0.00	7,841.87
TOTAL DEL GASTO	53,700,194.65	1,340,800.82	55,040,995.47	52,071,412.57	44,022,525.26	2,969,582.90

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

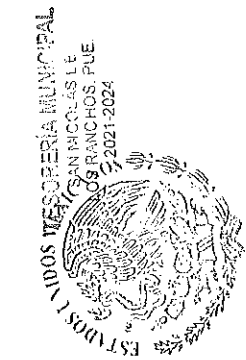
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Noviembre de 2023  
(Cifras en pesos)



*[Signature]*  
LIC. GUMERO SANDRE POPOCA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

*[Signature]*  
C. FRANCISCO GARCÍA DE AQUINO  
TESORERO MUNICIPAL



*[Signature]*  
DRA. FRONDA LAVAFADO MENESES  
SECRETARÍA DEL AYUNTAMIENTO



PRESIDENCIA MUNICIPAL  
SAN NICOLÁS DE  
LOS RANCHOS, PUE.  
2021-2024

SECRETARÍA DEL  
AYUNTAMIENTO  
SAN NICOLÁS DE  
LOS RANCHOS, PUE.  
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