

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	24,890,600.00	516,519.00	25,407,119.00	24,696,874.79	24,812,682.79	710,244.21
000 RAMO GENERAL	16,686,600.00	-20,120.80	16,666,479.20	18,858,142.42	18,983,405.42	-2,191,663.22
0000 RAMO GENERAL	0.00	0.00	0.00	141,899.42	141,899.42	-141,899.42
0001 PRESIDENTE MUNICIPAL	2,503,000.00	25,415.00	2,528,415.00	4,527,203.13	4,512,016.13	-1,998,788.13
0002 TESORERIA	5,191,600.00	121,574.00	5,313,174.00	6,065,088.00	6,316,718.00	-751,914.00
0003 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	1,030,000.00	54,110.00	1,084,110.00	996,329.20	952,157.20	87,780.80
0006 AGENTE SUB-ALTERNO	322,000.00	134,281.00	456,281.00	434,281.00	434,281.00	22,000.00
0007 DIRECCIONES GENERALES	1,334,000.00	-68,000.00	1,266,000.00	1,275,911.63	1,275,911.63	-9,911.63
0008 OBRAS PUBLICAS	516,000.00	0.00	516,000.00	260,105.35	260,105.35	255,894.65
0009 REGIDORES Y SINDICO	5,790,000.00	-287,500.80	5,502,499.20	5,157,324.69	5,090,316.69	345,174.51
0010 JUNTAS AUXILIARES	498,000.00	774.00	498,774.00	636,261.46	636,261.46	-137,487.46
0011 D.I.F. MUNICIPAL	1,370,000.00	560,102.02	1,930,102.02	1,368,055.46	1,371,370.46	562,046.56
0012 CONTRALORIA	1,204,000.00	0.00	1,204,000.00	752,867.20	745,067.20	451,132.80
0013 SECRETARIA GENERAL	880,000.00	62,355.00	942,355.00	769,920.00	764,950.00	172,435.00
0014 SERVICIOS MUNICIPALES	1,146,000.00	-36,101.00	1,109,899.00	783,717.00	783,717.00	326,182.00
0015 DIRECCION DE OBRAS PUBLICAS	1,497,000.00	0.00	1,497,000.00	777,961.91	777,961.91	719,038.09
0016 AREA DE SALUD	1,537,000.00	3,498.78	1,540,498.78	734,349.34	734,349.34	806,149.44
0017 REGISTRO CIVIL	72,000.00	-53,989.00	18,011.00	15,600.00	15,600.00	2,411.00
0018 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	25,872,300.00	0.00	25,872,300.00	23,953,880.05	22,923,850.17	1,918,419.95
000 RAMO GENERAL	25,872,300.00	0.00	25,872,300.00	23,953,880.05	22,923,850.17	1,918,419.95
0000 RAMO GENERAL	0.00	0.00	0.00	43,249.65	43,249.65	-43,249.65
0001 PRESIDENTE MUNICIPAL	0.00	0.00	0.00	54,086.82	54,086.82	-54,086.82
0002 TESORERIA	0.00	0.00	0.00	3,253.56	3,214.12	-3,253.56
0003 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	1,860,000.00	0.00	1,860,000.00	1,627,065.94	1,336,401.94	232,934.06
0006 AGENTE SUB-ALTERNO	0.00	0.00	0.00	0.00	0.00	0.00
0007 DIRECCIONES GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
0008 OBRAS PUBLICAS	24,012,300.00	0.00	24,012,300.00	22,083,110.25	21,343,783.81	1,929,189.75
0009 REGIDORES Y SINDICO	0.00	0.00	0.00	143,113.83	143,113.83	-143,113.83
0010 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
0011 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0012 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
0013 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0014 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
0015 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
0016 AREA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0017 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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 (CLASIFICACIÓN ADMINISTRATIVA)  
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Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
0018 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	50,762,900.00	516,519.00	51,279,419.00	48,650,754.84	47,736,532.96	2,628,664.16