

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA  
 RFC: MSN930215G79  
 COMPORTAMIENTO PRESUP. CALEND. ANALITICO A MARZO 2023

F.F.UnidPrograma	CoAcFunción	CCOG	Tobra	Conc	PyRgMunEjerENE Aprobado	FEB Aprobado	MAR Aprobado	ABR Aprobado	MAY Aprobado	JUN Aprobado	JUL Aprobado	AGO Aprobado
MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA												
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COMPORTAMIENTO PRESUP. CALEND. ANALITICO A MARZO 2023												
5.01000280015	02041.3.1	E1.1.3.2	1		0000000	1,145,833.33	1,145,833.33	1,145,833.33	1,145,833.33	1,145,833.33	1,145,833.33	1,145,833.33
5.01000280015	02051.3.1	E1.3.2.2	1		0000000	45,833.33	45,833.33	45,833.33	45,833.01	45,833.00	45,833.00	45,833.00
1.01000280015	02011.3.1	E2.1.1.1	1		0000000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1.0100078008	02052.2.2	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	21,250.00	0.00
5.01000280015	01041.3.1	E2.1.1.1	1		0000000	253.92	253.92	253.92	253.92	253.92	253.92	253.92
5.01000280015	02031.3.1	E2.1.1.1	1		0000000	894.44	894.44	894.44	894.44	894.44	894.44	894.44
5.01000580014	01011.3.1	E2.1.1.1	1		0000000	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80
5.01000580014	01021.3.1	E2.1.1.1	1		0000000	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80
5.01000780010	01023.1.1	E2.1.1.1	1		0000000	831.21	831.21	831.21	831.21	831.21	831.21	831.21
5.01000780010	02033.1.1	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	7,554.00	0.00	0.00
5.01000780010	02053.1.1	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.01000780013	01042.1.1	E2.1.1.1	1		0000000	3,479.00	3,479.00	3,479.00	3,479.00	3,479.00	3,479.00	3,479.00
5.0100078007	04042.2.5	E2.1.1.1	1		0000000	3,832.25	3,832.25	3,832.25	3,832.25	3,832.25	3,832.25	3,832.25
5.0100078007	05022.2.5	E2.1.1.1	1		0000000	1,331.51	1,331.51	1,331.51	1,331.51	1,331.51	1,331.51	1,331.51
5.0100078008	01012.2.2	E2.1.1.1	1		0000000	5,494.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0100078008	01022.2.2	E2.1.1.1	1		0000000	3,497.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0100078008	01032.2.2	E2.1.1.1	1		0000000	291.42	291.42	291.42	291.42	291.42	291.42	291.42
5.0100078008	01042.2.2	E2.1.1.1	1		0000000	1,156.91	0.00	0.00	0.00	0.00	0.00	0.00
5.0100078008	01052.2.2	E2.1.1.1	1		0000000	2,671.00	0.00	2,671.00	0.00	2,671.00	0.00	2,671.00
5.0100078008	02012.2.2	E2.1.1.1	1		0000000	2,671.00	0.00	2,671.00	0.00	2,671.00	0.00	2,671.00
5.0100078008	02022.2.2	E2.1.1.1	1		0000000	0.00	0.00	65,551.09	0.00	0.00	0.00	0.00
5.0100078008	02032.2.2	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	24,635.28	0.00
5.0100078008	02042.2.2	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	10,471.00	0.00
5.0100078008	02052.2.2	E2.1.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	6,629.68	0.00
5.0100118009	01012.2.2	E2.1.1.1	1		0000000	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50
5.0100118009	01032.2.2	E2.1.1.1	1		0000000	9,841.15	9,841.15	9,841.15	9,841.15	9,841.15	12,847.27	9,841.15
5.0100118009	01042.2.2	E2.1.1.1	1		0000000	9,841.15	9,841.15	9,841.15	9,841.15	9,841.15	12,847.27	9,841.15
5.01001380015	01011.3.1	E2.1.1.1	1		0000000	1,328.98	1,328.98	1,328.98	1,328.98	1,328.98	1,328.98	1,328.98
5.01001780015	01021.3.1	E2.1.1.1	1		0000000	811.80	811.80	811.80	811.80	811.80	811.80	811.80
5.01001880015	04041.3.1	E2.1.1.1	1		0000000	2,164.50	2,164.50	2,164.50	2,164.50	2,164.50	2,164.50	2,164.50
5.01019 80015	01031.3.1	E2.1.1.1	1		0000000	653.48	653.48	653.48	653.48	653.48	653.48	653.49
1.01000280015	02011.3.1	E2.1.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.01001280015	03011.3.1	E2.1.2.1	1		0000000	5,729.35	5,729.35	5,729.35	5,729.35	5,729.35	5,729.35	5,729.35
5.0100078007	03032.2.5	E2.1.2.1	1		0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66
5.01001880015	04031.3.1	E2.1.2.1	1		0000000	1,495.60	1,495.60	1,495.60	1,495.60	1,495.60	1,495.60	1,495.60
5.01000780010	01033.1.1	E2.1.5.1	1		0000000	0.00	0.00	0.00	2,524.39	0.00	0.00	0.00
5.01000780010	02053.1.1	E2.1.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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5.01000780010	03023.1.1	E2.1.5.1	1		0000000	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E2.1.5.1	1		0000000	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12
5.01000780010	03043.1.1	E2.1.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	1,436.00	1,436.00	1
5.01000780013	01012.1.1	E2.1.5.1	1		0000000	1,207.16	1,207.16	1,207.16	1,207.16	1,207.16	1,207.16	1,207.16	1
5.01000780013	01022.1.1	E2.1.5.1	1		0000000	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.05	2,431.00	2
5.01001180013	01032.1.1	E2.1.5.1	1		0000000	1,207.16	1,207.16	1,207.16	1,207.16	1,207.16	1,207.16	1,205.73	1
1.01001480013	01022.1.1	E2.1.6.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01001180013	01022.1.1	E2.1.6.1	1		0000000	7,454.17	7,454.16	7,454.16	7,454.16	7,454.16	7,454.17	7,454.16	7
5.01000780008	01012.2.2	E2.1.7.1	1		0000000	15,484.17	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780008	01022.2.2	E2.1.7.1	1		0000000	7,300.44	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780008	02022.2.2	E2.1.7.1	1		0000000	0.00	0.00	14,671.00	0.00	0.00	0.00	0.00	
5.01000780008	02032.2.2	E2.1.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	24,635.28	0.00	
5.0100118009	01022.2.2	E2.1.7.1	1		0000000	7,105.00	7,105.00	7,105.00	17,105.00	7,105.00	7,105.00	7,105.00	7
1.0100118009	01022.2.2	E2.1.8.3	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100118009	01022.2.2	E2.1.8.3	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000580014	02011.3.1	E2.2.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000780008	02012.2.2	E2.2.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000580014	01021.3.1	E2.2.1.1	1		0000000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25
5.01000580014	02011.3.1	E2.2.1.1	1		0000000	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16
5.01000780014	02021.3.1	E2.2.1.1	1		0000000	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16
5.01000780008	02012.2.2	E2.2.1.1	1		0000000	3,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	
5.01000780014	02041.3.1	E2.2.1.2	1		0000000	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5,577.80	5
1.01000280015	02011.3.1	E2.2.1.3	1		0000000	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4
5.01000780010	02013.1.1	E2.2.1.3	1		0000000	3,935.00	2,947.00	0.00	0.00	0.00	0.00	1,971.00	
5.01000780010	02053.1.1	E2.2.1.3	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03013.1.1	E2.2.1.3	1		0000000	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03023.1.1	E2.2.1.3	1		0000000	0.00	0.00	40,547.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E2.2.1.3	1		0000000	0.00	0.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	9
5.01000780010	03043.1.1	E2.2.1.3	1		0000000	0.00	0.00	0.00	0.00	0.00	900.00	900.00	
5.01000780014	02031.3.1	E2.2.1.3	1		0000000	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38
5.01000780007	01012.2.5	E2.2.1.3	1		0000000	1,258.66	1,258.66	1,258.66	1,258.66	1,258.66	1,258.66	1,258.66	1
5.01000780007	01022.2.5	E2.2.1.3	1		0000000	3,923.49	3,923.49	3,923.49	3,923.49	3,923.49	3,923.49	3,923.49	3
5.01000780007	03012.2.5	E2.2.1.3	1		0000000	653.46	653.46	653.46	653.46	653.46	653.46	653.46	
5.01000780007	03022.2.5	E2.2.1.3	1		0000000	10,197.41	10,197.41	10,197.41	10,197.41	10,197.41	10,197.41	10,197.41	10
5.01000780007	04012.2.5	E2.2.1.3	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.01000780007	05012.2.5	E2.2.1.3	1		0000000	2,905.93	2,905.93	2,905.93	2,905.93	2,905.93	2,905.93	2,905.93	2
5.01000780008	01032.2.2	E2.2.1.3	1		0000000	1,248.00	0.00	0.00	651.00	0.00	0.00	871.00	
5.01000780008	01042.2.2	E2.2.1.3	1		0000000	3,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	
5.01000780008	01052.2.2	E2.2.1.3	1		0000000	3,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	
5.01001180009	01012.2.2	E2.2.1.3	1		0000000	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50	8

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1.01000780013	01012.1.1	E2.3.4.1	1	0000000	21,288.60	21,288.59	21,288.59	21,288.59	21,288.59	21,288.59	21,288.59	21
1.01000780013	01032.1.1	E2.3.4.1	1	0000000	17,636.47	17,636.47	17,636.47	17,636.47	17,636.47	17,636.47	17,636.47	17
5.01000780010	01043.1.1	E2.3.4.1	1	0000000	0.00	2,163.07	0.00	2,163.07	0.00	2,163.07	0.00	2
5.01000780010	01053.1.1	E2.3.4.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	10,569.00	
5.01000780013	01042.1.1	E2.3.4.1	1	0000000	16,277.96	16,277.96	16,277.96	16,277.96	16,277.96	16,277.96	16,277.96	16
5.01001180013	01022.1.1	E2.3.4.1	1	0000000	28,857.50	28,857.50	28,857.50	28,857.50	28,857.50	28,857.50	28,857.50	28
5.01001180013	01032.1.1	E2.3.4.1	1	0000000	9,913.52	9,913.52	9,913.52	9,913.52	9,913.52	9,913.52	9,913.52	9
5.01000780013	01042.1.1	E2.3.5.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000780013	01012.1.1	E2.4.6.1	1	0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4
1.01001180013	01032.1.1	E2.4.6.1	1	0000000	11,352.35	11,352.35	11,352.35	11,352.35	11,352.35	11,352.35	11,352.35	11
5.01000780013	01012.1.1	E2.4.6.1	1	0000000	6,338.11	6,338.11	6,338.11	6,338.11	6,338.11	6,338.11	6,338.11	6
5.01000780010	02023.1.1	E2.4.7.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
1.01000780013	01012.1.1	E2.4.9.1	1	0000000	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2
1.01000880013	01032.1.1	E2.4.9.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01001180013	01032.1.1	E2.4.9.1	1	0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4
5.01000780010	01013.1.1	E2.4.9.1	1	0000000	12,499.08	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	01053.1.1	E2.4.9.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	2,497.00	
5.01000780013	01012.1.1	E2.4.9.1	1	0000000	1,143.80	1,143.80	1,143.80	1,143.80	1,143.80	1,143.80	1,143.80	1
5.01001180013	01032.1.1	E2.4.9.1	1	0000000	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1
1.01000780010	01053.1.1	E2.5.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	01053.1.1	E2.5.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	3,666.00	
5.01000780010	03013.1.1	E2.5.1.1	1	0000000	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	04012.2.5	E2.5.3.1	1	0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.0100118009	01032.2.2	E2.5.3.1	1	0000000	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6
1.0100118009	01012.2.2	E2.5.4.1	1	0000000	3,854.16	3,854.16	3,854.16	3,854.16	3,854.16	3,854.16	3,854.04	3
5.0100078007	04032.2.5	E2.5.4.1	1	0000000	28,958.40	28,958.40	28,958.40	28,958.40	28,958.40	28,958.40	28,958.40	28
5.0100118009	01012.2.2	E2.5.4.1	1	0000000	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	4
5.0100118009	01042.2.2	E2.5.4.1	1	0000000	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6
1.01000580014	01011.3.1	E2.6.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000580014	01011.3.1	E2.6.1.1	1	0000000	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33
5.01000580014	02011.3.1	E2.6.1.1	1	0000000	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22
5.0100078007	01012.2.5	E2.6.1.1	1	0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.0100078008	01032.2.2	E2.6.1.1	1	0000000	205.33	205.33	205.33	205.33	205.33	205.33	205.33	
5.0100078008	02032.2.2	E2.6.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	24,635.29	0.00	
5.0100078008	02042.2.2	E2.6.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	26,310.00	0.00	
5.0100078008	02052.2.2	E2.6.1.1	1	0000000	0.00	0.00	0.00	0.00	0.00	27,879.69	0.00	
5.0100118009	01042.2.2	E2.6.1.1	1	0000000	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7
1.01000780014	02021.3.1	E2.6.1.2	1	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.0100078008	02022.2.2	E2.6.1.2	1	0000000	0.00	0.00	180,490.00	0.00	0.00	0.00	0.00	
5.01000780010	02013.1.1	E2.6.1.2	1	0000000	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA  
RFC: MSN930215G79  
COMPORTAMIENTO PRESUP. CALEND. ANALITICO A MARZO 2023

F.F.UnidPrograma	CoAcFunción	CCOG	Tobra	Conc	PyRgMunEjerENE Aprobado	FEB Aprobado	MAR Aprobado	ABR Aprobado	MAY Aprobado	JUN Aprobado	JUL Aprobado	AGO Aprobado	
5.01000780010	02033.1.1	E2.6.1.2	1		0000000	0.00	0.00	0.00	0.00	2,117.00	0.00	0.00	
5.01000780010	02053.1.1	E2.6.1.2	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03013.1.1	E2.6.1.2	1		0000000	0.00	24,221.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03023.1.1	E2.6.1.2	1		0000000	0.00	0.00	62,400.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E2.6.1.2	1		0000000	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12
5.01000780010	03043.1.1	E2.6.1.2	1		0000000	0.00	0.00	0.00	0.00	0.00	5,695.00	5,695.00	5
5.01000780014	02021.3.1	E2.6.1.2	1		0000000	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22,244.47	22
5.0100078007	01032.2.5	E2.6.1.2	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.0100078008	01042.2.2	E2.6.1.2	1		0000000	776.15	0.00	776.15	776.15	776.15	0.00	0.00	
5.0100078008	01052.2.2	E2.6.1.2	1		0000000	800.00	0.00	800.00	0.00	800.00	0.00	800.00	
5.0100078008	02012.2.2	E2.6.1.2	1		0000000	800.00	0.00	800.00	0.00	800.00	0.00	800.00	
5.0100118009	01022.2.2	E2.6.1.2	1		0000000	6,500.00	6,500.00	6,500.00	18,209.53	6,500.00	6,500.00	6,500.00	6
5.0100118009	01032.2.2	E2.6.1.2	1		0000000	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7,471.50	7
5.01000780014	02041.3.1	E2.7.2.1	1		0000000	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16
5.0100078007	03012.2.5	E2.7.3.1	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.01000580014	01051.3.1	E2.8.2.1	1		0000000	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38
1.01000780014	02041.3.1	E2.9.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780014	02041.3.1	E2.9.1.1	1		0000000	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16
7.01000780014	02041.3.1	E2.9.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000780014	02041.3.1	E2.9.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780014	02041.3.1	E2.9.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780013	01042.1.1	E2.9.6.1	1		0000000	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2
7.01000780013	01042.1.1	E2.9.6.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780013	01042.1.1	E2.9.8.1	1		0000000	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2
5.01000880012	01022.2.5	E3.1.1.2	1	INICIAL FORTA 2020001	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.03000880012	01022.2.5	E3.1.1.2	2	INICIAL FORTA 2020001	0000000	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208
5.03000880012	01022.2.5	E3.1.1.2	2	INICIAL FORTA 2020001	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780015	05021.3.1	E3.1.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.01000280014	02041.3.1	E3.1.6.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000280015	05021.3.1	E3.1.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000780015	05021.3.1	E3.1.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01001380015	05021.3.1	E3.1.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01001380015	05021.3.1	E3.1.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000280015	03041.3.1	E3.2.3.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E3.2.3.1	1		0000000	0.00	0.00	33,290.36	33,290.36	33,290.36	33,290.36	33,290.36	33
1.01000780010	03033.1.1	E3.2.5.2	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E3.2.5.2	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.0100078007	01022.2.5	E3.2.9.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	01022.2.5	E3.2.9.1	1		0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4
5.0100078007	03032.2.5	E3.2.9.1	1		0000000	11,641.70	11,641.70	11,641.70	11,641.70	11,641.70	11,641.70	11,641.70	11

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA  
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F.F.UnidPrograma	CoAcFunción	CCOG	Tobra	Conc	PyRgMunEjerENE Aprobado	FEB Aprobado	MAR Aprobado	ABR Aprobado	MAY Aprobado	JUN Aprobado	JUL Aprobado	AGO Aprobado	
5.0100078007	04022.2.5	E3.2.9.1	1		0000000	28,141.16	28,141.16	28,141.16	28,141.16	28,141.16	28,141.16	28,141.16	28
5.01000280015	04011.3.1	E3.3.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780015	05021.3.1	E3.3.1.1	1		0000000	2,229.96	2,229.96	2,229.96	2,229.96	2,229.96	2,229.96	2,229.96	2
5.01000780015	05021.3.1	E3.3.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000280015	03041.3.1	E3.3.3.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01001280015	03021.3.1	E3.3.3.1	1		0000000	4,328.98	4,328.98	4,328.98	4,328.98	4,328.98	4,328.98	4,328.98	4
5.01000280015	04011.3.1	E3.3.3.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	02022.2.5	E3.3.3.1	1		0000000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5
5.01001280015	03041.3.1	E3.3.3.1	1		0000000	1,462.37	1,462.37	1,462.37	1,462.37	1,462.37	1,462.37	1,462.37	1
5.01001380015	01051.3.1	E3.3.3.1	1		0000000	899.46	899.46	899.46	899.46	899.46	899.46	899.46	
5.01001880015	04011.3.1	E3.3.3.1	1		0000000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25
5.01000580014	01031.3.1	E3.3.4.1	1		0000000	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38
5.01000780015	05011.3.1	E3.3.4.1	1		0000000	8,406.62	8,406.62	8,406.62	8,406.62	8,406.62	8,406.62	8,406.62	8
5.01001280015	03011.3.1	E3.3.4.1	1		0000000	2,497.24	2,497.24	2,497.24	2,497.24	2,497.24	2,497.24	2,497.24	2
5.01001880015	04021.3.1	E3.3.4.1	1		0000000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25
5.0100078007	01032.2.5	E3.3.6.1	1		0000000	620.20	620.20	620.20	620.20	620.20	620.20	620.20	
5.01000580014	01021.3.1	E3.3.6.3	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.0100078007	03012.2.5	E3.3.6.4	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.0100078007	03042.2.5	E3.3.6.4	1		0000000	6,747.87	6,747.87	6,747.87	6,747.87	6,747.87	6,747.87	6,747.87	6
5.0100078007	04012.2.5	E3.3.6.4	1		0000000	889.83	889.83	889.83	889.83	889.83	889.83	889.83	
5.0100028008	01052.2.2	E3.3.9.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078008	01052.2.2	E3.3.9.1	1		0000000	23,243.48	0.00	23,243.48	0.00	23,243.48	0.00	23,243.48	
5.0100078008	02012.2.2	E3.3.9.1	1		0000000	18,249.76	0.00	18,249.76	0.00	18,249.76	0.00	18,249.76	
1.01001280015	01051.3.1	E3.4.1.1	1		0000000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2
5.01000280015	01041.3.1	E3.4.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01001280015	03011.3.1	E3.4.1.1	1		0000000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2
7.01000280015	01041.3.1	E3.4.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01001280015	03011.3.1	E3.5.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01001280015	03011.3.1	E3.5.1.1	1		0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4
1.01000780010	03033.1.1	E3.5.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000580014	01041.3.1	E3.5.3.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01001280015	03011.3.1	E3.5.3.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000580014	01041.3.1	E3.5.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000580014	01041.3.1	E3.5.5.1	1		0000000	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38,911.14	38
5.01001280015	03011.3.1	E3.5.5.1	1		0000000	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6
7.01000580014	01041.3.1	E3.5.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000580014	01041.3.1	E3.5.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000580014	01041.3.1	E3.5.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000880014	01041.3.1	E3.5.7.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.03000880012	01022.2.5	E3.5.8.1	2INICIAL FORTA 2020001		0000000	27,304.04	27,304.04	27,304.04	27,304.04	27,304.04	27,304.04	27,304.04	27

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F.F.UnidPrograma	CoAcFunción	CCOG	Tobra	Conc	PyRgMunEjerENE Aprobado	FEB Aprobado	MAR Aprobado	ABR Aprobado	MAY Aprobado	JUN Aprobado	JUL Aprobado	AGO Aprobado	
5.03000880012	01022.2.5	E3.5.8.1	2INICIAL FORTA 2020001		00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000780010	03023.1.1	E3.6.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03013.1.1	E3.6.1.1	1		0000000	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03023.1.1	E3.6.1.1	1		0000000	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E3.6.1.1	1		0000000	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25
5.01000780010	03043.1.1	E3.6.1.1	1		0000000	0.00	0.00	0.00	0.00	0.00	2,690.05	2,690.05	2
5.01000780015	05031.3.1	E3.6.1.1	1		0000000	2,149.75	2,149.75	2,149.75	2,149.75	2,149.75	2,149.75	2,149.75	2
5.01001280015	03031.3.1	E3.6.1.1	1		0000000	1,956.43	1,956.43	1,956.43	1,956.43	1,956.43	1,956.43	1,956.43	1
5.0100078007	04052.2.5	E3.6.3.1	1		0000000	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1
5.01001280015	03051.3.1	E3.6.3.1	1		0000000	6,328.98	6,328.98	6,328.98	6,328.98	6,328.98	6,328.98	6,328.98	6
5.01000780010	02043.1.1	E3.6.6.1	1		0000000	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	
5.01000780010	03013.1.1	E3.6.6.1	1		0000000	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	
5.01000780010	03023.1.1	E3.6.6.1	1		0000000	0.00	0.00	24,732.00	0.00	0.00	0.00	0.00	
5.01000780010	03033.1.1	E3.6.6.1	1		0000000	0.00	0.00	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3
5.01000780010	03043.1.1	E3.6.6.1	1		0000000	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1
1.0100078007	02022.2.5	E3.8.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	02022.2.5	E3.8.2.1	1		0000000	8,492.28	8,492.28	8,492.28	8,492.28	8,492.28	8,492.28	8,492.28	8
5.0100078007	02012.2.5	E3.8.2.2	1		0000000	18,373.21	18,373.21	18,373.21	18,373.21	18,373.21	18,373.21	18,373.21	18
5.0100078007	02032.2.5	E3.8.2.2	1		0000000	12,475.45	12,475.45	12,475.45	12,475.45	12,475.45	12,475.45	12,475.45	12
5.0100078007	03042.2.5	E3.8.2.2	1		0000000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8
5.01000780015	03041.3.1	E3.9.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000980015	03041.3.1	E3.9.2.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.03000880012	01022.2.5	E3.9.2.1	1		0000000	44,455.93	44,455.93	44,455.93	44,455.93	44,455.93	44,455.93	44,455.93	44
5.03000880012	01022.2.5	E3.9.2.1	1		00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000280013	01042.1.1	E3.9.5.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.01000980015	03041.3.1	E3.9.8.1	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.0100078008	01052.2.2	E3.9.9.3	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078008	01052.2.2	E3.9.9.3	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.0100018007	05032.2.5	E4.4.1.9	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.0100028007	05032.2.5	E4.4.1.9	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	05032.2.5	E4.4.1.9	1		0000000	4,148.46	4,148.46	4,148.46	4,148.46	4,148.46	4,148.46	4,148.46	4
5.0100078007	05052.2.5	E4.4.1.9	1		0000000	3,698.91	3,698.91	3,698.91	3,698.91	3,698.91	3,698.91	3,698.91	3
5.0300078007	05042.2.5	E4.4.1.9	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100118009	01022.2.2	E4.4.3.1	1		0000000	8,104.53	8,104.53	8,104.53	16,497.00	8,104.53	8,104.53	8,104.53	8
1.0100108007	05042.2.5	E4.4.5.5	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.0100078007	05042.2.5	E4.4.5.5	1		0000000	5,895.25	5,895.25	5,895.25	5,895.25	5,895.25	5,895.25	5,895.25	5
5.0100108007	05042.2.5	E4.4.5.5	1		0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.01000280015	02021.3.1	E5.1.1.1	2		0000000	5,316.66	5,316.66	5,316.66	5,316.66	5,316.66	5,316.66	5,316.66	5
5.01000280015	02031.3.1	E5.1.1.1	2		0000000	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4
5.02000880011	01012.2.5	E6.1.3.1	2INICIAL 2023	001	0000000	0.00	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA  
RFC: MSN930215G79  
COMPORTAMIENTO PRESUP. CALEND. ANALITICO A MARZO 2023

F.F.UnidPrograma	CoAcFunción	CCOG	Tobra	Conc	PyRgMunEjerENE Aprobado	FEB Aprobado	MAR Aprobado	ABR Aprobado	MAY Aprobado	JUN Aprobado	JUL Aprobado	AGO Aprobado
5.02000880011	01022.2.5	E6.1.3.1	2INICIAL 2023	001	0000000	0.00	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354
5.02000880011	01032.2.5	E6.1.3.1	2INICIAL 2023	001	0000000	0.00	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354
5.02000880011	01042.2.5	E6.1.3.1	2INICIAL 2023	001	0000000	0.00	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354
5.02000880011	01052.2.5	E6.1.3.1	2INICIAL 2023	001	0000000	0.00	354,298.14	354,298.14	354,298.14	354,298.14	354,298.14	354
5.02000880012	01012.2.5	E6.1.4.1	2INICIAL FORTA 2020001	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/306017	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/311006	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/ACA090	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/ACA092	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/BASE-0000000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/CON003	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/DENT00100000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/DENT02	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/EXCA02300000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/GUA001	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/LIM002	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/LIM005	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PAAS01100000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PAAS12	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PAAS13	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PIADC6	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PIADC8	00000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PICAC0000000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.0200088004	02012.2.1	E6.1.4.1	2MSN-ADJD/R33-026/PINT06800000002022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2INICIAL FORTA 2020001	0000000	84,931.13	84,931.13	84,931.13	84,931.13	84,931.13	84,931.13	84,931.13	84
5.03000880012	01022.2.5	E6.1.4.1	2INICIAL FORTA 2020001	0000000	343,256.21	343,256.21	343,256.21	343,256.21	343,256.21	343,256.21	343,256.21	343
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23ACA090	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23ACA092	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23CORT0020000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23PAAS0110000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23PAAS0200000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.03000880012	01012.2.5	E6.1.4.1	2MSN-OP-R33-007-23TRA004	0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,954,148.90						4,667,394.66	5,182,639.76	4,756,053.57	4,781,216.34	4,896,404.59	4,791,790.70	4,732

